

Behavioral Health Facilities Competitive Funding Rounds

2023-25 Biennium

JANUARY, 2024



Washington State
Department of
Commerce

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COMMUNITY
SERVICES AND FACILITIES



CRIME VICTIMS AND
PUBLIC SAFETY



ECONOMIC
DEVELOPMENT

Agenda

- 2023-25 Funding Round Overview
- Commerce Program Overview
- Health Care Authority Overview
- Financial Information Overview
- Department of Health Overview
- Department of Social and Health Services Overview
- Resources
- Q&A



2023-25 Funding

All funding is provided through the Washington State Capital Budget.



BHF Funding Availability & Timeline

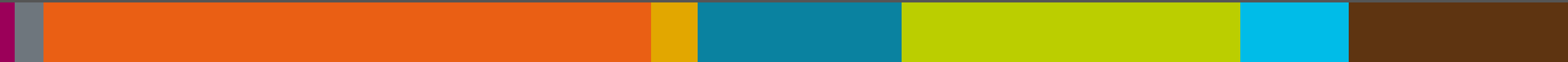
The Behavioral Health Facilities Program received competitive Regional Needs, Intensive Behavioral Health Treatment Facility (IBHTF), Children and Minor Youth funding in the [2023-25 Washington State Capital Budget](#). If all funds are not award awarded during the first competitive application round, we will hold another round in spring of 2024. 2023-25 Funds will require a 10 year service commitment period. While funds are guaranteed to be available for use through June 30, 2025, we assume funds will be re-appropriated through June 30, 2027

Competitive Grant Rounds Open Fall/Winter 2023	
Regional Needs	\$ 28,443,000.00
Intensive Behavioral Health Treatment Facilities	\$ 24,000,000.00
Children & Minor Youth	\$ 18,000,000.00

Autumn/Winter Funding Round Timeline

Application Open in ZoomGrants	December 12, 2023
Informational Webinars/Q&A	Jan. 3, 4 and 10, 2024
Pre-Application Responses Due	January 29, 2024 (midnight, automatic shut down)
Complete Application Submission Due	February 12, 2024 (midnight, automatic shut down)
Commerce and Subject Matter Expert Review of Applications	February- April, 2024
Notification of Award	Late Spring/Early Summer 2024
Application Debrief Period	Available for a two-week period post award announcement
Contract Negotiation, Drafting and Execution	Begin after the debrief period has concluded
Grant Fund Expenditures Due Date	June 30, 2025, unless re-appropriated through June 30, 2027

Commerce Program Overview



BHF General Program Information

- **Grants are issued to:**
 - Community Hospitals
 - Community providers of behavioral health services to include:
 - City, town and county governments
 - Tribal governments or enterprise
 - Nonprofit organizations
 - For-profit business
- **Grant awards must increase capacity for behavioral health services**
 - New beds, recliners, and/or outpatient facilities
- **Grant rounds are planned for the autumn and spring of each year, as funding is allocated by the legislature.**



Grant rounds are planned for the autumn and spring of each year after funding is allocated by the Legislature.

General program information

Grants reimburse capital costs

- Construction
- Capitalized equipment
- Acquisition of buildings and land

Require a 10 year commitment period (2023-25 Capital Budget)

- Deeds of trust
- In-house monitoring
- Monitoring partnerships with other state agencies



Grant rounds are planned for the autumn and spring of each year after funding is allocated by the Legislature.

General Program Information (Continued)

- Projects awarded by a grant must establish new capacity for behavioral health services in communities and address gaps in geographical behavioral health service needs.
- Awardee must meet all applicable Department of Health (DOH) licensing, certification, and construction review requirements
- Awardees must commit to serve persons who are publicly funded.
- Commerce funds may only be used for capital expenditures. These funds are not for operations.

General Program Information (Continued)

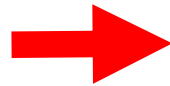
- Consultation with the regional Behavioral Health Administrative Service Organization (BH-ASO) and Managed Care Organization (MCO), as well as close coordination with the Health Care Authority (HCA) or Department of Social and Health Services (DSHS), is required of awardees to ensure grant funded facilities can become operational.
- Grant funds cannot be used for costs incurred before the date of award letter. This includes acquisition costs.

Online Application Instructions

How to apply for a BHF grant in ZoomGrants



Online Application Instructions in ZoomGrants



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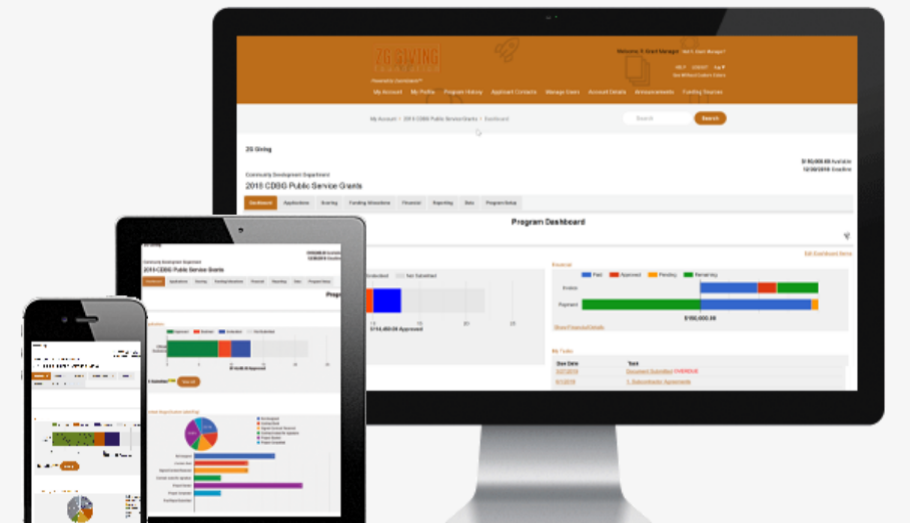
Online Application Management

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Application, review and reporting process entirely online.
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Online Application Instructions in ZoomGrants

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You have successfully created a new account and logged in.
Select a program below and click the 'Apply' button to get started.

Washington State Dept. of Commerce
[Open Programs](#)

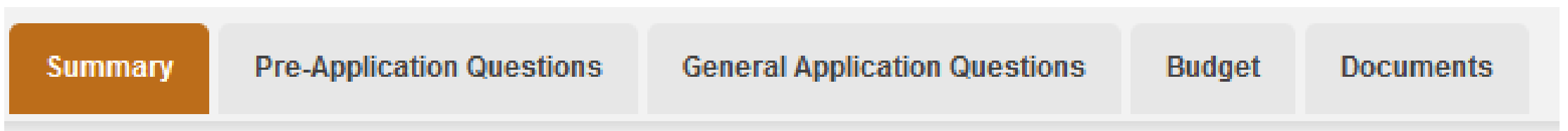
Open Programs

WSBO Infrastructure Acceleration Grants 10/18/2021 - Organizations Only	<input type="button" value="Apply"/>	<input type="button" value="Preview"/>
Matching Grants for Federal Funding 11/15/2021 - Organizations Only	<input type="button" value="Apply"/>	<input type="button" value="Preview"/>
2021-23 ELF ELIGIBLE ORGANIZATIONS FUNDING ROUND 12/1/2021 - Organizations Only	<input type="button" value="Apply"/>	<input type="button" value="Preview"/>
2021-23 BEHAVIORAL HEALTH FACILITIES (BHF) SPECIALIZED DEMENTIA CARE (SDC) AND ENHANCED SERVICE FACILITIES (ESF)	<input type="button" value="Apply"/>	<input type="button" value="Preview"/>



Online Application Instructions in ZoomGrants

- Tab 1: Summary
- Tab 2: Pre-Application Questions
- Tab 3: General Application Questions
- Tab 4: Budget
- Tab 5: Documents
 - Refer to the Program Guidelines and Notice of Funding Opportunity (NOFO) document on the Commerce BHF website for additional written detail.



Online Application Instructions in ZoomGrants

- For more instruction on how to fill out an application in ZoomGrants:

<http://zoomgrants.com/welcome/applicantslideshow.pdf>



HCA Overview



90- or 180-day civil commitment beds (LTCC)

- Best practices toolkit for community hospitals and freestanding Evaluation and Treatment centers (E&Ts) is located on the Health Care Authority's [website](#).
- Included facilities are community hospitals and free-standing E&Ts.
- These beds provide the means for individuals on a 90- or 180-day civil commitment order to obtain long-term psychiatric care in settings that are closer to their homes and more integrated into the community.
- The **counties of need** are indicated on the map included in the next slide.
- Individuals with complex medical and/or behavioral health needs and/or behaviors are the **population of need**.

Map of Washington state showing counties and their 2012 election results for Governor. The map is color-coded by region: North Sound (green), North Central (orange), Spokane (purple), Salish (yellow), Thurston-Mason (light blue), Pierce (green), Great Rivers (yellow), Southwest (purple), and Greater Columbia (blue). Each county is labeled with its name and the number of votes for the winning candidate (in green) and the losing candidate (in red).

County	Region	Winning Candidate (Green)	Losing Candidate (Red)
Whatcom	North Sound	10	1
Skagit	North Sound	5	16
Snohomish	North Sound	6	48
San Juan	North Sound	0	0
Island	North Sound	0	0
King	North Central	54	91
Chelan	North Central	0	0
Douglas	North Central	0	0
Okanogan	North Central	0	0
Ferry	Spokane	0	0
Stevens	Spokane	0	0
Pend Oreille	Spokane	0	0
Spokane	Spokane	10	16
Lincoln	Spokane	0	0
Adams	Spokane	0	0
Whitman	Greater Columbia	0	0
Garfield	Greater Columbia	0	0
Columbia	Greater Columbia	0	0
Walla Walla	Greater Columbia	0	0
Asotin	Greater Columbia	0	0
Benton	Greater Columbia	16	0
Franklin	Greater Columbia	0	0
Yakima	Greater Columbia	30	14
Kittitas	Greater Columbia	0	0
Grant	North Central	0	0
Pierce	Pierce	46	0
Thurston	Thurston-Mason	17	16
Mason	Thurston-Mason	24	0
Jefferson	Salish	0	0
Clallam	Salish	0	0
Kitsap	Salish	6	0
Grays Harbor	Salish	0	0
Pacific	Great Rivers	4	0
Lewis	Great Rivers	4	0
Wahkiakum	Great Rivers	0	0
Cowlitz	Great Rivers	4	0
Skamania	Southwest	0	0
Clark	Southwest	4	48
Klickitat	Southwest	0	0

- **210 current contracted beds** for FY 2024; **75** beds may be used for civil conversions
- **DSHS Owned** (16 on line, 48 future)
- **201 HCA contracted future beds**

Counties of Need:
Spokane, Benton, Chelan, Whatcom,
Kitsap, Grays Harbor, and Clark

Thank you!



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Marjorie (Margot) Somers
margo.somers@hca.wa.gov

Intensive Behavioral Health Treatment Facilities

Purpose

Intensive Behavioral Health Treatment Facilities (IBHTFs) goal is to provide ongoing care to adults (18+) who no longer benefit from treatment at state hospitals and civil commitment facilities (LTCC) but need further treatment and support to fully integrate back into their community. These 16-bed limited egress facilities focus on the needs of the person and will offer onsite behavioral health interventions, psychosocial rehabilitation, and the development of skills to integrate back into the community. These facilities will be staffed 24/7 with a clinical team to work with the individual all hours of the day if needed. More information available at:

[Advocates for Human Potential IBHTF Toolkit for Washington State](#)
[Washington Administrative Code 246-341-1137](#)

HCA's role

HCA will work closely with the awardees of the commerce solicitation to help with starting the program development to ready the facility for admissions after construction completion.

Map of IBHTF Commerce Funded Facilities



- There are ten projects funded by the Department of Commerce, with various projected dates of completion in the 23-25 biennium.
- The first IBHTF facility, Supreme Living Olympia, opened January 2023 and has 15-beds
- The second facility, Aristo Health IBHTF in Renton will open early Winter 2024 and has 16-beds.
- Projected beds for all funded facilities is 159
- The Southwest, Great Rivers, North Central, Spokane, and Greater Columbia regions have been identified as areas of need.

Thank you!



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Meghan DeGallier

Meghan.degallier@hca.wa.gov

Secure Withdrawal Management and Stabilization - SWMS

- SWMS facilities provide involuntary substance use treatment in a secure and safe environment.
- Individuals are detained to a SWMS for an initial 120 hours, and if needed an additional 14 days of court ordered treatment.
- The facility provides the client with a diagnosis, treatment, and discharge planning.
- Some SWMS are licensed to provide involuntary treatment for both Mental Health and Substance Use Disorders.

SWMS, continued

- There are four SWMS providing services in:
 - King County
 - Chelan County
 - Lewis County
 - Clark County
- Two SWMS facilities are set to open in 2025 in:
 - Whatcom County
 - Benton County
- There are currently no youth SWMS facilities.

Thank you!



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Zephyr Forest

Adult Substance Use Disorder (SUD) Treatment

- Projects address substance use disorder needs of adults with priority placement for pregnant/parenting individuals and IV drug users.
- Services can include but are not limited to SUD and co-occurring treatment, Medication for Opioid Use Disorder (MOUD) and Contingency Management (CM). Please see the Legislative Fact sheets at <https://www.hca.wa.gov/about-hca/who-we-are/legislative-relations> under behavioral health and recovery at the end of the page.
- Inpatient and outpatient facilities are eligible.
- Facility must be licensed by WA State Department of Health (DOH) Please see <https://doh.wa.gov/licenses-permits-and-certificates/facilities-z/behavioral-health-agencies-bha/license-requirements>
- For more information on SUD treatment, please feel free to send questions to: HCA, Linda Barker: linda.barker@hca.wa.gov or Patricia Dean: patty.dean@hca.wa.gov

Thank you!



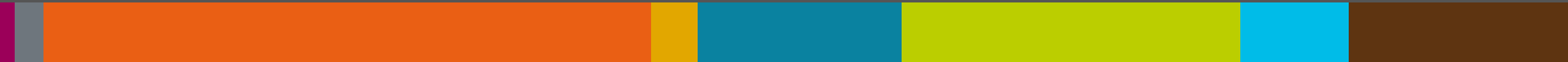
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Linda Barker & Amy Dura

Financial Info Overview



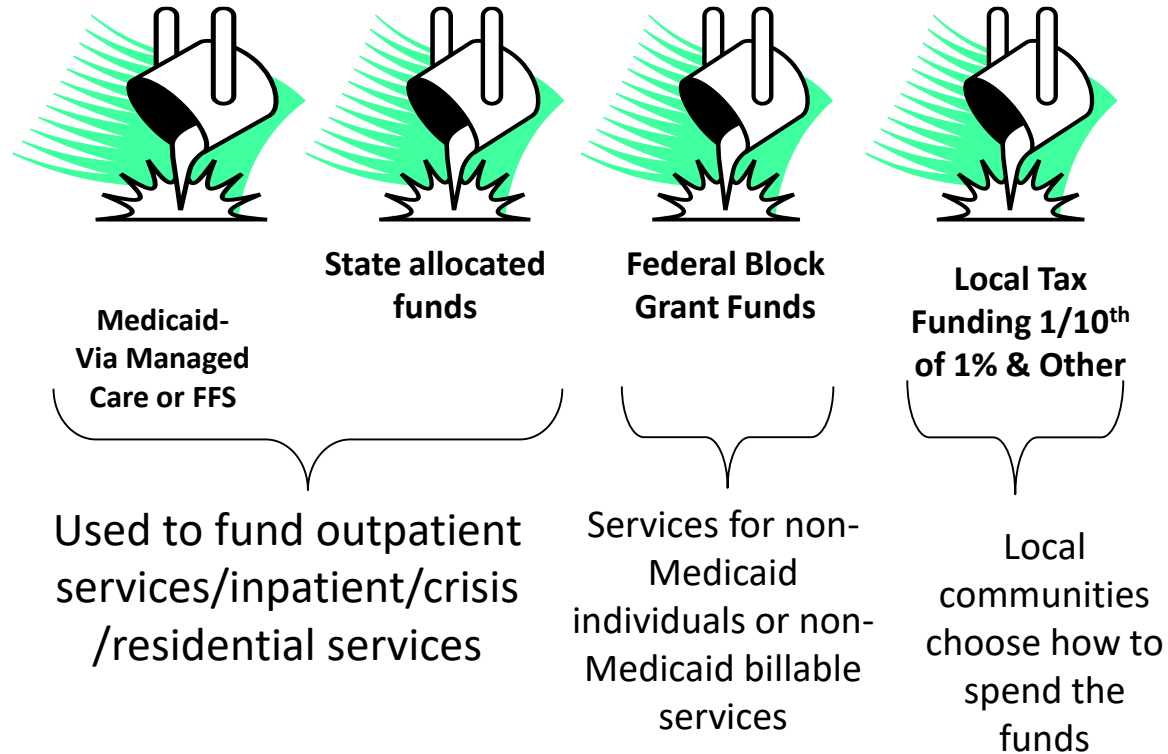


Behavioral Health Funding Overview

January 2024

Michele Fasano Wilsie
Health Care Authority

Behavioral Health Funding Sources



Behavioral Health Funding Overview

MCO = Medicaid Managed Care- Pays for services within Medicaid allowable

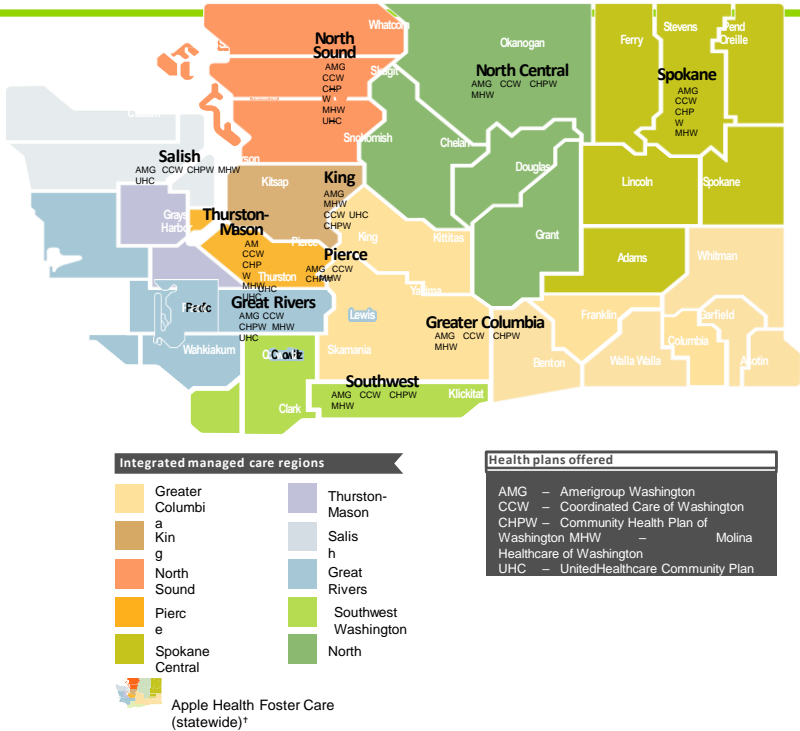
MCO = Wrap Around Contract – GFS – Medicaid eligible person, not Medicaid services

ASO – GFS – Crisis Services, Other Proviso \$\$, Can Hold Other Contracts, Block Grant

Direct Contracts – Specific Proviso Funding, Block Grant, Other funds

Local Funds – Used within each region

Apple Health Managed Care service area map 2023

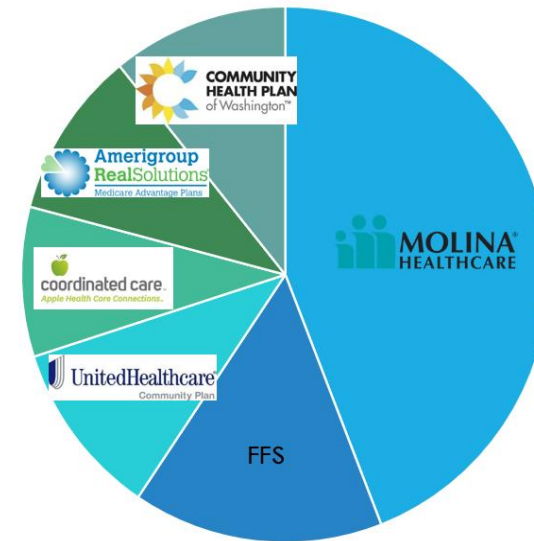


* Apple Health Foster Care is a statewide program. Integrated managed care is provided through Apple Health Core Connections (Coordinated Care of Washington - CCW).

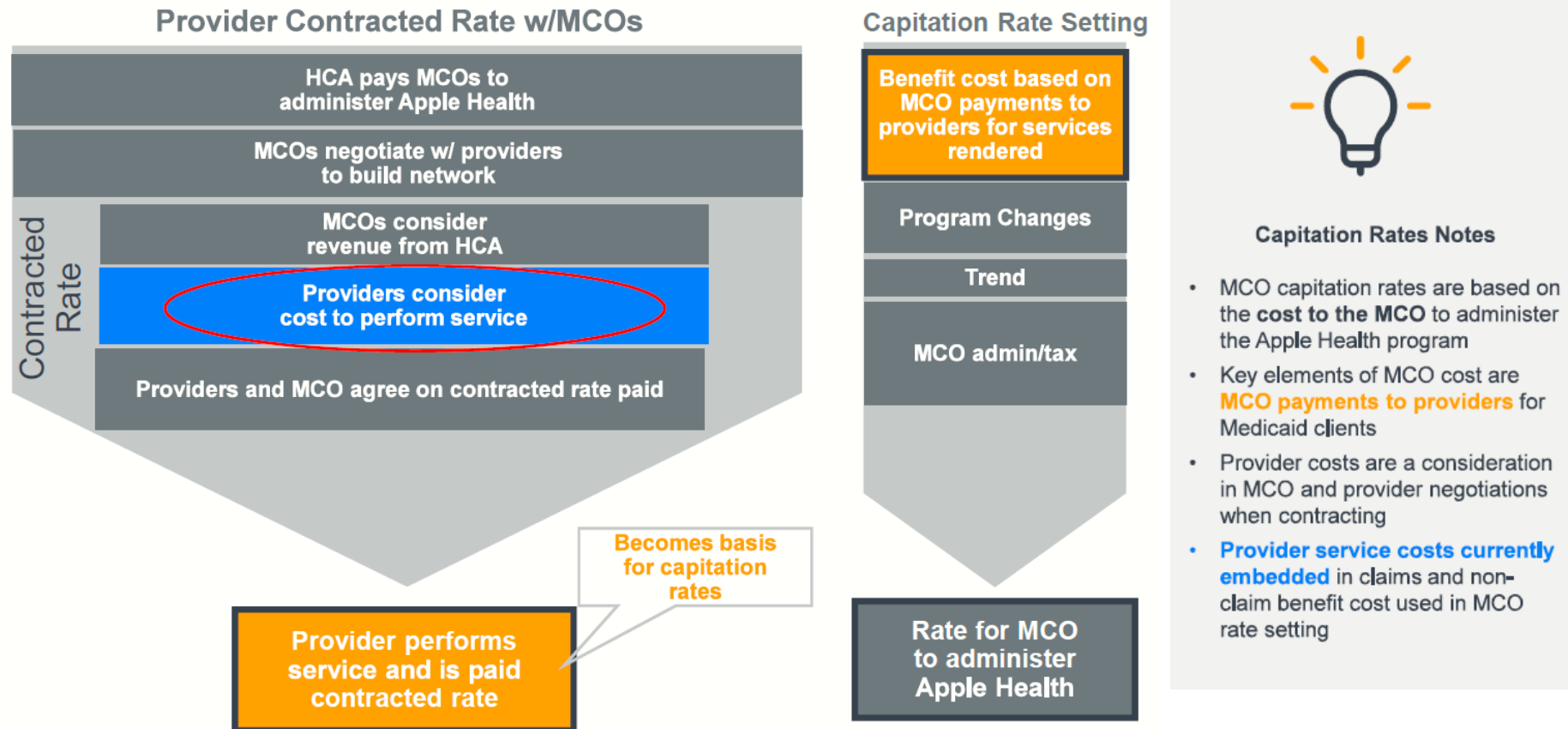


Apple Health Managed Care In WA

- ▶ Five MCOs are contracted with HCA to deliver physical and behavioral health:
 - ▶ Amerigroup
 - ▶ Community Health Plan of WA
 - ▶ Coordinated Care
 - ▶ Molina Healthcare
 - ▶ United Healthcare
- ▶ Coordinated Care holds the contract to manage healthcare for foster care children



Provider Costs Embedded in Capitation Rates



BH-ASO Population-based services

- ▶ Provide crisis services to all individuals, regardless of insurance
 - ▶ Crisis line (24/7)
 - ▶ Mobile Outreach Crisis Teams
 - ▶ Crisis Triage & Stabilization
 - ▶ Crisis Intervention
 - ▶ Specific funding – PACT, New Journeys, Discharge, Jail
- ▶ Administer Involuntary Treatment Act (ITA)
 - ▶ Conduct ITA investigations
 - ▶ Write ITA petitions and detain individuals when indicated
 - ▶ Monitor compliance with less restrictive treatment services
 - ▶ Coordinate necessary services including due process

Projecting Costs for Start Up and Operations

- ▶ Largest Cost Driver – Staffing and Benefits
- ▶ Facility Costs and Expenses
- ▶ Capital Costs for Equipment
- ▶ Patient Specific Needs
- ▶ Start Up Costs
- ▶ Ramp Up Costs

Considerations When Projecting Costs

- ▶ Region Specific Considerations
- ▶ Delays in Construction
- ▶ Hiring Difficulties
- ▶ Training Periods
- ▶ Getting to Full Capacity
- ▶ On-Call Staffing Costs

Thank You!

DOH Overview



Licensing and Construction Review

Daniel Overton



Licensing

- An Outpatient program would only need a Behavioral Health Agency license (BHA)
- A Residential Treatment Facility needs a BHA and an RTF license.
- The application process for these applications may take, at a minimum, up to 6 weeks to complete.
- All facilities will be required to complete an initial application as well as an initial review, after one year of service.

Licensing Requirements

The requirements for these facility types are dependent on services provided and may include things such as:

- Mental Health Professional on staff/available 24/7
- Ensuring a safe staffing pattern
- Providing services on a 24/7 basis
- Coordination with Community Providers including Emergency rooms, Evaluation and Treatment Centers, DCR and local first responders
- May provide services to involuntary/voluntary individuals
- Training plan for all staff members
- Provide a secure facility for individuals

Things to know...

- If the agency is requesting licensing for an RTF by remodeling or building a new building a project, they must get approval from Construction Review (CRS) within DOH. Approval by CRS must take place before the BHA/RTF application can be approved.
- A complete list of licensure requirements is documented in WAC 246-341 (BHA) and WAC 246-337 (RTF).

DOH Contact Information

For questions or technical assistance with the process, please reach out to the following:

- Dan Overton, LMHC: Dan.Overton@doh.wa.gov

DSHS Overview

Amy Tabino: DSHS/ALTSA/HCS



Enhanced Services Facilities (ESF's)

- Clients discharging/diverting from the State Hospitals
- Up to 16 beds with private rooms
- RN on site 20 hour per week, LPN on site whenever RN it not
- MHP on site 8 hours per day
- 1:4 staffing ration with enhanced staff training
- Monthly reviews of medication management and behavior support
- Information on becoming a provider and requirements:
<https://www.dshs.wa.gov/altsa/residential-services/enhanced-services-facilities>

Community Stability Supports (CSS)

- Specialty contract for ALF's with EARC contracts
- Clients discharging or diverting from State Hospitals or from Acute Hospitals with significant behaviors
- RN/LPN on site 40 hrs/week, on call evening and weekends
- Caregiving 24/7 with enhanced staff training
- MHP 40 hrs/week on site
- Behavior support and crisis planning
- Activities assistant 40 hrs/week
- Tier 1 and Tier 2 level of support: 1:6 and 1:8 staffing ratio
- Information for potential providers: <https://www.dshs.wa.gov/altsa/residential-care-services/about-assisted-living-facilities>

Specialized Dementia Care Program

- For clients diagnosed with Alzheimer's disease or other irreversible dementia
- Clients receiving or eligible for Medicaid
- Person-centered care, supervision and activities
- Dementia specific training for staff
- Awake staff 24 hours a day
- Safe outdoor environment with walking paths and access to a secure outdoor area
- Intermittent nursing services

Information for Potential Providers: [Specialized Dementia Care Program in Assisted Living Facilities | DSHS \(wa.gov\)](#)

Thank you!



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Resources



Links to BHF Applications

- **Children & Minor Youth Application**
Link: <https://www.zoomgrants.com/gprop.asp?donorid=2142&limited=5070>
- **Intensive Behavioral Health Treatment Facilities (IBHTF) Application**
Link: <https://www.zoomgrants.com/gprop.asp?donorid=2142&limited=5069>
- **Regional Needs Notice of Funding Opportunity (NOFO) Application**
Link: <https://www.zoomgrants.com/gprop.asp?donorid=2142&limited=5068> Technical assistance is available by reaching out to us at BHFInquiry@commerce.wa.gov between Tuesday, December 12, 2023 and Thursday, February 8, 2024.

Important Documents

Please review the Program Guidelines, Notice of Funding Opportunity (NOFO), and Frequently Asked Questions (FAQ) if you are considering applying for a BHF grant:

- [Behavioral Health Facilities Program Guidelines \(all funds\) \(PDF\)](#)
- [Behavioral Health Facilities Frequently Asked Questions \(all funds\) \(PDF\)](#)
- [Children & Minor Youth Notice of Funding Opportunity \(NOFO\) \(PDF\)](#)
- [Intensive Behavioral Health Treatment Facilities \(IBHTF\) Notice of Funding Opportunity \(NOFO\) \(PDF\)](#)
- [Regional Needs Notice of Funding Opportunity \(NOFO\) \(PDF\)](#)

Technical Assistance

Technical assistance is available by reaching out to us at BHFInquiry@commerce.wa.gov between Tuesday, December 12, 2023 and Thursday, February 8, 2024.

It is important that you **do not** email Commerce staff directly with your technical assistance requests. If the individual you contact is out of the office, they will not be able to respond in a timely manner.

Email Notifications

- Sign up on our website to be notified of key program information and updates.

Go to:

<https://www.commerce.wa.gov/building-infrastructure/capital-facilities/behavioral-health-bed-grants/>

E-mail Updates

To sign up for updates or to access your subscriber preferences, please enter your contact information below.

★ EMAIL ADDRESS

SUBMIT

Thank you!

BHF Inquiry Folder
FOR GENERAL QUESTIONS

bhfinquiry@commerce.wa.gov



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