Early Learning Facilities Program (ELF)

Eligible Organizations Grant Funding Round Debriefing Webinar

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We strengthen communities



Eligible Organizations Program Eligibility

- Increased capacity for ECEAP and/or WCCC
 - Must be within licensing limits for the current or proposed facility space
- Early Achievers participation
- Project costs must be eligible per the Program Guidelines
- Programmatic goal to provide a minimum of 25% non-state funds in matching funds
- Project to be completed in the current biennium



Summary of Application Process

- The Eligible Organizations Funding Round was very competitive
- Funding available: \$31,686,000.00
- 212 applications received, requesting \$196,030,032.87
- Only 16% of requested funds were awarded
- 44 out of 212 applications were selected





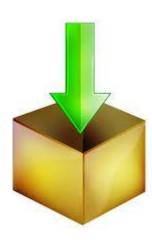


- Commerce ELF Team
- Conducted initial review
- 6 staff reviewed all 212 pre-applications for program eligibility, project readiness, accuracy and completion
- Determined if each application was eligible to move forward to our external review team

- External Review Team
- Made up of 10 subject matter experts in the early learning, community support, and finance fields
- Reviewed 154 applications
- Each reviewer scored 20 questions with assigned point values
- Each reviewer voted for the projects that should be funded based on the application

Review Team and Review Process

- All scoring data was exported into Excel
- Projects were divided into five categories:
 - Pre-Design
 - Pre-Development
 - Minor Renovations
 - Major Renovations / Acquisition (\$200,000 \$999,999)
 - Major Renovations / Acquisition (\$1,000,000 \$2,500,000)



Review Team and Review Process

- Each category was sorted by highest to lowest score and highest to lowest votes for recommendation of funding
- Only the highest scoring projects with a majority of votes recommended for funding were awarded
- The exported scoring data and votes were anonymous to ensure objectivity in the decision making process



A Few Reasons Projects Were Not Selected

Low Scores / Votes

- Site control not established (Deed, Lease, or site identified)
- Project budget was not fully funded or no evidence of other funding to provide matching funds
- Not enough detail in the Scope of Work
- Project would not be complete by June 30, 2025
- Increased number of subsidized spaces would not be licensable by DCYF
- Missing bids or bids did not support the requested funding amount
- Required readiness tasks incomplete or marked NA when required
- Project timeline not feasible
- Incorrect funding category selected for the proposed project



Award Decisions

- All award decisions are final
- 168 applications were declined
- Commerce is unable to offer individual debrief meetings



Helpful information for your next grant application

Recommendations for Future Funding Rounds

- Read the Program Guidelines and Notice of Funding Opportunity carefully
- Contact licensor for a coach, Imagine Institute for language assistance, local chamber of commerce for application completion assistance



What phase is your project in?

Idea Phase

In the *Idea Phase*, it's best to start with a Pre-Design grant.

 You have an idea and are ready to work with professionals to complete feasibility studies. (DCYF can assist with this)

Planning Phase

In the *Planning Phase*, you've already completed the Pre-Design activities and are ready to move to a Pre-Development grant.

 You are ready to develop your architectural plans, get contractors' bids to build the project, and may be ready to start getting building permits and making utility connections.

Construction Phase

- In the Construction Phase, you are ready to start building your project with a Major Construction, Renovation, or Acquisition grant.
- You've completed both Pre-Design and Pre-Development activities and you're ready to start construction on your project.

Eligible Organizations Funding Categories

Pre-Design

\$10,000 to \$21,605

Example:

To conduct the feasibility study for creating a new child care center.

(Start point for large projects)

Pre-Development

\$20,000 to \$216,052

Example:

Early learning facility site preparation and architecture & engineering work.

(Next step for large projects)

Minor Renovations

\$20,000 to \$216,052

Example:

Upgrading an existing building to expand child care capacity. (Family home smaller expansion projects) Major Construction, Major Renovation, and Facility Purchase

> \$200,000 to \$2,500,000

Example:

Purchasing and renovating a facility to open a new child care center.

(Family home large projects)

Idea Phase

Planning Phase

Construction Phase

Other Funding Opportunities

- If additional funding is provided by the legislature, then the next projects down on the sorted score sheet may be selected for funding
 - Potential awardees will receive an award letter in August if selected for funding
- Other funding opportunities
 - Enterprise Community Partners: Renovation and Expansion Grant Opportunity— Expected Spring, 2024
 - For more information please use this link to sign up for updates from Enterprise.
 - Washington Early Learning Loan (WELL) Fund
 - USDA Loans for Rural Non-Profits
 - Small Business Administration Loans
- Grant opportunities through <u>DCYF</u>

Other Funding Opportunities with Commerce

Please check our website:

https://www.commerce.wa.gov/building-infrastructure/capital-facilities/early-learning-program/

- The Health and Safety Minor Renovations Round opened 2/1/2024 (General Applications due 4/16/2024)
- The Public School Districts round opens 4/30/2024
- Sign up for email updates on the bottom right of the webpage to be informed when funding rounds open



Eligible Organizations Debrief Webinar

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